

	FY 2004		FY 2003		FY 2002		FY 2001		FY 2000	
a. Taxes	\$479,075,968	25.87%	\$447,711,856	23.76%	\$416,501,368	24.20%	\$401,039,400	23.14%	\$376,889,625	25.45%
b. Other	\$69,059,897	3.73%	\$76,068,240	4.04%	\$76,109,753	4.42%	\$82,286,459	4.75%	\$77,667,523	5.24%
c. State Sources	\$1,006,739,012	54.36%	\$992,850,331	52.70%	\$995,901,277	57.87%	\$969,614,949	55.96%	\$892,338,889	60.25%
d. Federal Sources	\$177,546,718	9.59%	\$162,535,142	8.63%	\$140,645,174	8.17%	\$124,849,305	7.20%	\$110,450,880	7.46%
e. Other Sources	\$119,605,861	6.46%	\$204,827,662	10.87%	\$91,811,903	5.33%	\$155,056,899	8.95%	\$23,824,034	1.61%
f. Total Revenue <sup>1</sup>	<u>\$1,852,027,456</u>	<u>100.00%</u>	<u>\$1,883,993,231</u>	<u>100.00%</u>	<u>\$1,720,969,475</u>	<u>100.00%</u>	<u>\$1,732,847,012</u>	<u>100.00%</u>	<u>\$1,481,170,951</u>	<u>100.00%</u>
g. Taxes	\$479,075,968	32.24%	\$447,711,856	31.08%	\$416,501,368	29.49%	\$401,039,400	29.26%	\$376,889,625	29.69%
h. State Sources	\$1,006,739,012	67.76%	\$992,850,331	68.92%	\$995,901,277	70.51%	\$969,614,949	70.74%	\$892,338,889	70.31%
i. Total Taxes & State Sources	<u>\$1,485,814,980</u>	<u>100.00%</u>	<u>\$1,440,562,187</u>	<u>100.00%</u>	<u>\$1,412,402,645</u>	<u>100.00%</u>	<u>\$1,370,654,349</u>	<u>100.00%</u>	<u>\$1,269,228,514</u>	<u>100.00%</u>
	# dstrcts		# dstrcts		# dstrcts		# dstrcts		# dstrcts	
j. Local M & O (Maintenance & Operation)	\$261,984,522		\$247,677,638		\$225,606,136		\$220,878,113		\$209,603,128	
k. Supplemental (Override)	\$66,234,775	52	\$62,198,140	50	\$59,669,623	46	\$59,738,199	46	\$58,718,930	44
l. Emergency	\$6,806,948	15	\$8,099,085	17	\$7,951,183	16	\$6,495,521	12	\$5,408,929	14
m. Tort	\$4,777,140	110	\$4,591,437	111	\$4,524,695	110	\$4,268,922	108	\$4,286,220	109
n. COSSA, Tuition, Judgement	\$4,114,418	14	\$784,994	13	\$627,406	14	\$600,903	17	\$740,353	18
o. Bond	\$89,067,039	78	\$81,258,951	76	\$76,105,503	76	\$69,352,634	75	\$64,165,370	75
p. Plant Facility	\$34,792,885	59	\$36,462,723	66	\$33,619,040	64	\$30,543,615	58	\$26,364,792	57
q. Local Taxes <sup>2</sup>	<u>\$467,777,727</u>		<u>\$441,072,968</u>		<u>\$408,103,586</u>		<u>\$391,877,907</u>		<u>\$369,287,722</u>	
	\$11,298,241		\$6,638,888		\$8,397,782		\$9,161,493		\$7,601,903	
	2.4%		1.5%		2.0%		2.3%		2.0%	

<sup>1</sup> Source: Financial Summaries

<sup>2</sup> Source: Tax Levies for School Purposes.

	FY 1999		FY 1998		FY 1997		FY 1996		FY 1995	
a. Taxes	\$352,205,067	23.64%	\$331,848,283	24.39%	\$306,237,111	23.44%	\$281,411,653	21.89%	\$288,513,115	26.04%
b. Other	\$88,360,183	5.93%	\$63,312,983	4.65%	\$62,463,089	4.78%	\$51,818,126	4.03%	\$46,847,187	4.23%
c. State Sources	\$867,400,443	58.23%	\$821,460,688	60.37%	\$788,486,876	60.34%	\$758,019,187	58.97%	\$665,780,511	60.09%
d. Federal Sources	\$96,808,542	6.50%	\$89,620,551	6.59%	\$80,851,802	6.19%	\$80,658,042	6.27%	\$80,065,727	7.23%
e. Other Sources	\$84,933,597	5.70%	\$54,493,614	4.00%	\$68,611,560	5.25%	\$113,496,410	8.83%	\$26,695,507	2.41%
f. Total Revenue <sup>1</sup>	<u>\$1,489,707,832</u>	<u>100.00%</u>	<u>\$1,360,736,119</u>	<u>100.00%</u>	<u>\$1,306,650,438</u>	<u>100.00%</u>	<u>\$1,285,403,418</u>	<u>100.00%</u>	<u>\$1,107,902,047</u>	<u>100.00%</u>
g. Taxes	\$352,205,067	28.88%	\$331,848,283	28.77%	\$306,237,111	27.97%	\$281,411,653	27.07%	\$288,513,115	30.23%
h. State Sources	\$867,400,443	71.12%	\$821,460,688	71.23%	\$788,486,876	72.03%	\$758,019,187	72.93%	\$665,780,511	69.77%
i. Total Taxes & State Sources	<u>\$1,219,605,510</u>	<u>100.00%</u>	<u>\$1,153,308,971</u>	<u>100.00%</u>	<u>\$1,094,723,987</u>	<u>100.00%</u>	<u>\$1,039,430,840</u>	<u>100.00%</u>	<u>\$954,293,626</u>	<u>100.00%</u>
	# dstrcts		# dstrcts		# dstrcts		# dstrcts		# dstrcts	
j. Local M & O (Maintenance & Operation)	\$197,496,921		\$183,337,609		\$165,305,413		\$149,152,676		\$169,273,381	
k. Supplemental (Override)	\$53,101,605	41	\$53,000,364	45	\$50,205,269	44	\$50,450,885	44	\$45,139,779	46
l. Emergency	\$5,389,365	15	\$4,962,943	15	\$5,155,211	17	\$5,329,510	20	\$4,927,576	28
m. Tort	\$4,009,187	107	\$3,945,551	107	\$4,014,741	109	\$3,981,055	108	\$4,004,364	107
n. COSSA, Tuition, Judgement	\$525,599	13	\$550,560	14	\$501,725	13	\$484,711	13	\$1,050,126	17
o. Bond	\$60,885,826	74	\$56,818,831	73	\$52,708,635	75	\$49,093,248	72	\$42,751,486	69
p. Plant Facility	\$25,225,140	58	\$25,104,064	60	\$23,271,037	59	\$18,513,148	61	\$18,213,988	59
q. Local Taxes <sup>2</sup>	<u>\$346,633,643</u>		<u>\$327,719,922</u>		<u>\$301,162,031</u>		<u>\$277,005,233</u>		<u>\$285,360,700</u>	
	\$5,571,424		\$4,128,361		\$5,075,080		\$4,406,420		\$3,152,415	
	1.6%		1.2%		1.7%		1.6%		1.1%	

<sup>1</sup> Source: Financial Summaries

<sup>2</sup> Source: Tax Levies for School Purposes.